

Lane County - Service Option Sheet - FY 21-22 Adopted

SOS 2: **Law Enforcement, 9-1-1 Response**
 Dept: Sheriff's Office
 Contact: Captain Chris Doyle 682-6527

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This program provides emergency response and general policing services to nearly 113,775 residents in Lane County. The mission is to respond to emergency calls for service and to reduce or prevent victimization. Responsibilities include 24/7 response to calls for law enforcement service (61,721 received in 2018), and assist other public safety agencies. This program provides critical support to other Sheriff's Office functions including civil, transport, search and rescue, investigations and contract policing. Staff numbers include personnel assigned to Communications, Records, Property/Evidence and Administration.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$2,964,247	\$14,368,142	\$11,403,895	75.50
Addition	\$120,000	\$120,000	\$0	0.00

Adding State Homeland Security Grant received for radio upgrades at Dead Mountain. The grant was awarded in September of 2020, but just executed in May 2021. The program will not be able to spend the grant funding in FY 20-21.

Current Service Level	\$2,844,247	\$14,248,142	\$11,403,895	75.50
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State/Federal Mandate

ORS 206.010 (Duties of the Sheriff) "...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. (2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety. (3) Execute the process and orders of the courts of justice or of judicial officers....."

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____ \$0	
_____ \$0	